

Sample Vehicle Budget FY17

Activity:	Cost:	Notes:
Depreciation (Lease-To-Own)	\$4000	Annual, Estimated \$20,000 initial price/5 years
Parking	\$828	Annual, See TAPS for current year rate
Insurance	\$1081	Annual, See Risk Services for current year rate
Fleet Services Admin Fee	\$504	Annual, See Fleet Services for current year rate
Maintenance	\$500	2 safety inspections/services per year for new vehicle
Fuel	\$1750	500 gallons of Unleaded at 3.50/gallon
Annual Total:	\$8663.00	

*All estimates are based on a sedan or light truck purchased under 20,000 miles in years 1-5. Maintenance costs will increase over the life of the vehicle. Fuel is assumed at 25 miles per gallon on a higher than avg. University duty cycle of 12,500 miles per year. Initial inspection work order will include installation of fueling apparatus, approx. \$300 one time cost.